

Excelsior Village Academies
Multi-year Projection
As of Jun FY2025

Year 2
2025-26

SUMMARY

Revenue

Local Revenues	175,415
State Revenues	3,037,989
Federal Revenues	724,819
Other Revenue	-
Total Revenue	3,938,223

Expenses

Personnel	906,822
Benefits & Insurances	354,320
Purchased Professional & Technical Services	532,421
Purchased Property Services	605,505
Other Purchased Services	376,651
Supplies	306,297
Property	142,016
Other Expenses	316,671
Total Expenses	3,540,702

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